

# Broome School -- No. 640501

Category **General Government**  
 Agency **Public Works & Transportation**  
 Planning Area **Aspen Hill**  
 Relocation Impact **None**

Date Last Modified  
 Previous PDF Page Number  
 Required Adequate Public Facility

May 16, 2004  
 NONE  
 NO

## EXPENDITURE SCHEDULE (\$000)

| Cost Element                                | Total         | Thru<br>FY03 | Est.<br>FY04 | Total<br>6 Years | FY05     | FY06     | FY07     | FY08     | FY09     | FY10         | Beyond<br>6 Years |
|---|---------------|--------------|--------------|------------------|----------|----------|----------|----------|----------|--------------|-------------------|
| Planning, Design<br>and Supervision<br>Land | 2,701         | 0            | 0            | 1,476            | 0        | 0        | 0        | 0        | 0        | 1,476        | 1,225             |
| Site Improvements<br>and Utilities          | 1,545         | 0            | 0            | 0                | 0        | 0        | 0        | 0        | 0        | 0            | 1,545             |
| Construction                                | 15,214        | 0            | 0            | 0                | 0        | 0        | 0        | 0        | 0        | 0            | 15,214            |
| Other                                       | 288           | 0            | 0            | 0                | 0        | 0        | 0        | 0        | 0        | 0            | 288               |
| <b>Total</b>                                | <b>19,748</b> | <b>0</b>     | <b>0</b>     | <b>1,476</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,476</b> | <b>18,272</b>     |

## FUNDING SCHEDULE (\$000)

|            |        |   |   |       |   |   |   |   |   |       |        |
|------------|--------|---|---|-------|---|---|---|---|---|-------|--------|
| G.O. Bonds | 19,748 | 0 | 0 | 1,476 | 0 | 0 | 0 | 0 | 0 | 1,476 | 18,272 |
|------------|--------|---|---|-------|---|---|---|---|---|-------|--------|

## ANNUAL OPERATING BUDGET IMPACT (\$000)

|                   |  |  |  |          |          |          |          |          |          |          |           |
|-------------------|--|--|--|----------|----------|----------|----------|----------|----------|----------|-----------|
| Maintenance       |  |  |  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 46        |
| Energy            |  |  |  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 40        |
| <b>Net Impact</b> |  |  |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>86</b> |

## DESCRIPTION

The Broome School property is used for various purposes by the Board of Elections, HHS, Recreation, the City of Rockville and other public entities. This project provides for the planning, design, and complete renovation of the existing building to address health and safety issues due to the condition of the 50 year old structure. Facility renovation includes replacement of the HVAC, Plumbing, Electrical, and Fire Suppression Systems, and Elevators as needed.

## Service Area

Countywide

## JUSTIFICATION

While the shell of the 140,000 square foot building has an approximate life expectancy of another 25 years; the existing building systems require replacement and renovation. The current building infrastructure, including bathrooms, need to be replaced to comply with present building code requirements. HVAC piping and electrical systems are failure prone, not energy efficient, and difficult to maintain due to lack of spare parts. Present and future uses also warrant additional electrical and HVAC service capacity, which existing systems cannot accommodate.

Relocating the current occupants to other locations is difficult and costly due to the character and nature of uses. In addition, the accessibility by public transportation for the other services at this facility including the Board of Elections, Community Services for Autistic Adults and Children, City of Rockville Recreation facilities, and the Interfaith Clothing Center makes relocation to comparable space problematic. Renovation costs are approximately 60 percent of estimated replacement costs and will make this building habitable for the next 25 years. The renovation cost will be recovered in 9 years, based on area market rental rates for light industrial office facilities.

## Plans and Studies

A Program of Requirements and Parking Evaluation have been prepared. Project preliminary design was completed in the Facility Planning: MCG project in the FY03-04 timeframe, prior to the establishment of this stand-alone project. Pedestrian Safety will be considered during design.

## STATUS

Preliminary planning stage.

## APPROPRIATION AND EXPENDITURE DATA

|                            |      |         |
|----------------------------|------|---------|
| Date First Appropriation   | FY   | (\$000) |
| Initial Cost Estimate      |      | 19,748  |
| First Cost Estimate        |      |         |
| Current Scope              | FY05 | 19,748  |
| Last FY's Cost Estimate    |      | 0       |
| Present Cost Estimate      |      | 19,748  |
| Appropriation Request      | FY05 | 0       |
| Appropriation Request Est. | FY06 | 0       |
| Supplemental               |      |         |
| Appropriation Request      | FY04 | 0       |
| Transfer                   |      | 0       |
| Cumulative Appropriation   |      | 0       |
| Expenditures/              |      |         |
| Encumbrances               |      | 0       |
| Unencumbered Balance       |      | 0       |
| Partial Closeout Thru      | FY02 | 0       |
| New Partial Closeout       | FY03 | 0       |
| Total Partial Closeout     |      | 0       |

## COORDINATION

Board of Elections  
 City of Rockville, Parks and Recreation  
 Department of Health and Human Services  
 Department of Permitting Services  
 Department of Public Works and Transportation,  
 Division of Capital Development  
 Department of Technology Services  
 Maryland-National Capital Park and Planning  
 Commission  
 WSSC  
 Special Capital Projects Legislation will be  
 proposed by the County Executive.

## MAP

